



UNIVERSIDAD MICHOACANA DE SAN NICOLÁS DE HIDALGO  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 01 de enero al 31 de diciembre de 2024  
(PESOS)

| Concepto                                                                           | Egresos                 |                                |                         |                         |                         | Subejercicio          |
|------------------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|                                                                                    | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                       |
| <b>I. Gasto No Etiquetado</b>                                                      | <b>4,263,466,704.34</b> | <b>669,745,705.06</b>          | <b>4,933,212,409.40</b> | <b>4,817,780,573.74</b> | <b>4,699,171,419.42</b> | <b>115,431,835.66</b> |
| 101001 Colegio Primitivo y Nacional de San Nicolás de Hidalgo                      | 59,866,611.65           | 11,828,064.18                  | 71,694,675.83           | 71,451,443.67           | 70,344,231.20           | 243,232.16            |
| 102001 Escuela Preparatoria "Ing. Pascual Ortiz Rubio"                             | 65,430,960.60           | 18,858,721.75                  | 84,289,682.35           | 83,621,586.52           | 82,226,482.87           | 668,095.83            |
| 103001 Escuela Preparatoria "José Ma. Morelos y Pavón"                             | 36,293,279.20           | 8,694,031.98                   | 44,987,311.18           | 44,806,079.25           | 44,237,264.22           | 181,231.93            |
| 104001 Escuela Preparatoria "Isaac Arriaga"                                        | 34,330,840.48           | 12,513,038.61                  | 46,843,879.09           | 45,917,355.89           | 45,274,840.16           | 926,523.20            |
| 105001 Escuela Preparatoria "Melchor Ocampo"                                       | 32,592,918.48           | 6,586,794.83                   | 39,179,713.31           | 38,677,034.71           | 38,057,921.25           | 502,678.60            |
| 106001 Escuela Preparatoria "Lic. Eduardo Ruiz"                                    | 32,950,327.70           | 11,024,987.99                  | 43,975,315.69           | 42,623,874.52           | 42,093,367.39           | 1,351,441.17          |
| 107001 Escuela Preparatoria "Gral. Lázaro Cárdenas"                                | 26,491,009.83           | 6,448,776.78                   | 32,939,786.61           | 32,455,444.72           | 31,988,849.81           | 484,341.89            |
| 115001 Facultad de Salud Pública y Enfermería                                      | 37,890,478.97           | 10,073,537.26                  | 47,964,016.23           | 47,550,724.20           | 46,790,451.88           | 413,292.03            |
| 201001 Facultad de Ingeniería Civil                                                | 74,787,230.69           | 17,638,498.76                  | 92,425,729.45           | 91,100,586.34           | 89,954,305.34           | 1,325,143.11          |
| 202001 Facultad de Ingeniería Eléctrica                                            | 63,749,075.23           | 8,355,758.25                   | 72,104,833.48           | 72,112,510.58           | 71,194,977.86           | -7,677.10             |
| 203001 Facultad de Ingeniería en Tecnología de la Madera                           | 26,046,667.11           | 6,015,160.51                   | 32,061,827.62           | 32,060,343.06           | 31,664,365.92           | 1,484.56              |
| 204001 Facultad de Ingeniería Mecánica                                             | 50,343,117.74           | 10,453,907.85                  | 60,797,025.59           | 60,532,507.59           | 58,686,528.13           | 264,518.00            |
| 205001 Facultad de Ingeniería Química                                              | 46,563,077.10           | 8,174,266.86                   | 54,737,343.96           | 54,045,948.40           | 53,455,756.11           | 691,395.56            |
| 206001 Facultad de Arquitectura                                                    | 66,399,749.05           | 20,487,944.82                  | 86,887,693.87           | 85,266,452.84           | 83,989,690.91           | 1,621,241.03          |
| 211001 Facultad de Ciencias Físico Matemáticas "Mat. Luis Manuel Rivera Gutiérrez" | 38,737,758.15           | 9,575,298.51                   | 48,313,056.66           | 48,665,984.54           | 47,971,148.69           | -352,927.88           |
| 212001 Facultad de Biología                                                        | 68,733,358.63           | 12,257,033.00                  | 80,990,391.63           | 80,262,187.19           | 79,230,329.76           | 728,204.44            |
| 221001 Facultad de Filosofía "Dr. Samuel Ramos Magaña"                             | 16,177,565.58           | 3,112,202.93                   | 19,289,768.51           | 19,232,370.46           | 18,967,684.72           | 57,398.05             |
| 222001 Facultad de Historia                                                        | 33,653,898.87           | 11,135,369.67                  | 44,789,268.54           | 44,600,533.52           | 44,050,420.09           | 188,735.02            |
| 223001 Facultad Popular de Bellas Artes                                            | 57,454,477.58           | 17,995,218.69                  | 75,449,696.27           | 74,543,531.24           | 73,450,524.69           | 906,165.03            |
| 224001 Facultad de Psicología                                                      | 81,841,431.34           | 23,822,722.50                  | 105,664,153.84          | 104,707,893.28          | 103,256,480.37          | 956,260.56            |
| 225001 Facultad de Letras                                                          | 24,241,369.37           | 2,623,595.87                   | 26,864,965.24           | 26,468,710.19           | 26,129,576.67           | 396,255.05            |
| 231001 Facultad de Contaduría y Ciencias Administrativas                           | 138,464,218.53          | 31,741,102.45                  | 170,205,320.98          | 168,750,897.01          | 165,855,411.01          | 1,454,423.97          |
| 232001 Facultad de Derecho y Ciencias Sociales                                     | 137,721,375.38          | 23,582,797.82                  | 161,304,173.20          | 160,974,894.81          | 158,387,330.57          | 329,278.39            |
| 233001 Facultad de Economía "Vasco de Quiroga"                                     | 55,377,575.84           | 6,862,198.11                   | 62,239,773.95           | 61,202,692.59           | 60,473,690.30           | 1,037,081.36          |
| 241001 Facultad de Ciencias Médicas y Biológicas "Dr. Ignacio Chávez"              | 127,076,498.84          | 30,777,549.79                  | 157,854,048.63          | 157,432,728.85          | 154,531,528.37          | 421,319.78            |
| 242001 Facultad de Odontología                                                     | 104,439,050.20          | 34,569,519.72                  | 139,008,569.92          | 139,008,569.92          | 133,222,854.32          | 0.00                  |
| 243001 Facultad de Químico Farmacobiología                                         | 72,264,554.97           | 15,825,467.86                  | 88,090,022.83           | 86,205,330.91           | 85,016,570.39           | 1,884,691.92          |
| 244001 Facultad de Enfermería                                                      | 64,996,412.45           | 19,978,459.90                  | 84,974,872.35           | 84,681,033.54           | 83,608,434.96           | 293,838.81            |
| 251001 Facultad de Agrobiología "Pdte. Juárez"                                     | 41,377,213.37           | 12,625,216.56                  | 54,002,429.93           | 53,835,728.19           | 53,117,918.71           | 166,701.74            |
| 252001 Facultad de Medicina Veterinaria y Zootecnia                                | 74,891,342.38           | 13,800,883.49                  | 88,692,225.87           | 88,826,182.81           | 86,996,066.26           | -133,956.94           |
| 253001 Facultad de Ciencias Agropecuarias                                          | 9,858,060.68            | 448,278.09                     | 10,306,338.77           | 10,218,692.90           | 10,084,609.65           | 87,645.87             |
| 301001 Instituto de Investigaciones Químico Biológicas                             | 58,412,190.77           | 11,932,303.90                  | 70,344,494.67           | 70,316,163.27           | 69,372,293.90           | 28,331.40             |
| 302001 Instituto de Investigación en Metalurgia y Materiales                       | 34,803,433.22           | 4,470,459.91                   | 39,273,893.13           | 39,404,351.44           | 38,947,482.72           | -130,458.31           |
| 303001 Instituto de Física y Matemáticas                                           | 26,987,115.57           | 2,871,029.62                   | 29,858,145.19           | 29,922,493.23           | 29,570,653.39           | -64,348.04            |
| 304001 Instituto de Investigaciones sobre los Recursos Naturales                   | 26,796,073.40           | 5,319,019.17                   | 32,115,092.57           | 31,545,200.81           | 31,081,859.28           | 569,891.76            |
| 305001 Instituto de Investigaciones Agropecuarias y Forestales                     | 39,866,661.68           | 9,751,567.67                   | 49,618,229.35           | 49,223,302.33           | 48,504,875.89           | 394,927.02            |
| 306001 Instituto de Investigaciones Históricas                                     | 35,975,455.71           | 5,759,937.01                   | 41,735,392.72           | 41,525,754.26           | 40,929,040.92           | 209,638.46            |
| 307001 Instituto de Investigaciones Económicas y Empresariales                     | 24,886,259.34           | 3,385,329.70                   | 28,271,589.04           | 27,664,144.91           | 27,301,570.02           | 607,444.13            |
| 308001 Instituto de Investigaciones Filosóficas "Luis Villoro"                     | 12,120,088.98           | 4,647,407.26                   | 16,767,496.24           | 16,719,956.04           | 16,474,773.68           | 47,540.20             |



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(PESOS)

| Concepto                                                                                         | Egresos          |                                |                      |                      |                      | Subejercicio         |
|--------------------------------------------------------------------------------------------------|------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|                                                                                                  | Aprobado         | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
| 309001 Instituto de Investigaciones en Ciencias de la Tierra                                     | 12,295,838.70    | 3,419,238.27                   | 15,715,076.97        | 15,591,681.73        | 15,427,627.90        | 123,395.24           |
| 320001 Unidad Profesional del Balsas de Huetamo                                                  | 2,413,001.14     | 1,003,124.83                   | 3,416,125.97         | 3,397,354.04         | 3,358,668.53         | 18,771.93            |
| 321001 Unidad Profesional de Ciudad Hidalgo                                                      | 2,585,941.16     | 892,101.98                     | 3,478,043.14         | 3,466,557.74         | 3,413,619.66         | 11,485.40            |
| 322001 Unidad Profesional de la Ciudad de Lázaro Cárdenas                                        | 2,829,137.26     | -123,666.40                    | 2,705,470.86         | 2,692,527.11         | 2,643,663.76         | 12,943.75            |
| 323101 Unidad Profesional de la Ciudad de Uruapan                                                | 190,000.00       | 85,332.00                      | 275,332.00           | 275,049.96           | 272,028.99           | 282.04               |
| 324101 Unidad Profesional de la Ciudad de Zamora                                                 | 110,000.00       | -60,000.00                     | 50,000.00            | 0.00                 | 0.00                 | 50,000.00            |
| 405001 Coordinación de la Investigación Científica                                               | 40,863,146.50    | 8,623,951.39                   | 49,487,097.89        | 49,874,966.40        | 48,578,932.16        | -387,868.51          |
| 407001 Unidad de Transparencia, Acceso a la Información Pública y Protección de Datos Personales | 0.00             | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 501001 Difusión Cultural y Extensión Universitaria                                               | 77,517,513.40    | 14,988,240.70                  | 92,505,754.10        | 91,726,314.39        | 90,799,482.73        | 779,439.71           |
| 601001 Rectoría                                                                                  | 151,696,419.62   | 12,727,718.13                  | 164,424,137.75       | 155,185,057.51       | 140,557,596.47       | 9,239,080.24         |
| 602001 Secretario General                                                                        | 224,544,444.35   | 18,852,144.58                  | 243,396,588.93       | 221,499,905.13       | 217,590,019.18       | 21,896,683.80        |
| 603001 Secretaría Administrativa                                                                 | 1,012,427,303.91 | 234,442,192.35                 | 1,246,869,496.26     | 1,246,731,246.30     | 1,242,877,741.59     | 138,249.96           |
| 604001 Secretaría Académica                                                                      | 160,037,761.72   | 28,972,663.18                  | 189,010,424.90       | 177,403,205.97       | 172,615,791.36       | 11,607,218.93        |
| 605001 Tesorería                                                                                 | 477,729,626.61   | -126,591,982.87                | 351,137,643.74       | 298,325,078.08       | 251,585,007.03       | 52,812,565.66        |
| 606001 Secretaría Auxiliar                                                                       | 16,718,059.51    | -1,092,766.94                  | 15,625,292.57        | 15,590,378.83        | 15,440,410.82        | 34,913.74            |
| 607001 Contraloría                                                                               | 6,968,825.59     | 113,742.77                     | 7,082,568.36         | 7,049,910.69         | 6,841,733.55         | 32,657.67            |
| 608001 Abogado General                                                                           | 5,588,144.78     | 483,791.12                     | 6,071,935.90         | 6,045,095.99         | 5,988,057.06         | 26,839.91            |
| 609001 Dirección de Control Escolar                                                              | 6,067,526.25     | -1,127,955.69                  | 4,939,570.56         | 4,662,186.67         | 4,586,039.58         | 277,383.89           |
| 610001 Coordinación de Planeación, Infraestructura y Fortalecimiento Universitario               | 0.00             | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 659001 Oficina de los Defensores de los Derechos Humanos y Universitarios Nicolaitas             | 1,995,229.18     | -1,885,623.97                  | 109,605.21           | 102,836.67           | 102,836.67           | 6,768.54             |
| 662001 Oficina del Director de Tecnologías de la Información y Comunicación                      | 0.00             | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>II. Gasto Etiquetado</b>                                                                      | <b>0.00</b>      | <b>71,031,040.78</b>           | <b>71,031,040.78</b> | <b>52,569,413.52</b> | <b>52,569,413.52</b> | <b>18,461,627.26</b> |
| 101001 Colegio Primitivo y Nacional de San Nicolás de Hidalgo                                    | 0.00             | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 102001 Escuela Preparatoria "Ing. Pascual Ortiz Rubio"                                           | 0.00             | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 103001 Escuela Preparatoria "José Ma. Morelos y Pavón"                                           | 0.00             | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 104001 Escuela Preparatoria "Isaac Arriaga"                                                      | 0.00             | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 105001 Escuela Preparatoria "Melchor Ocampo"                                                     | 0.00             | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 106001 Escuela Preparatoria "Lic. Eduardo Ruiz"                                                  | 0.00             | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 107001 Escuela Preparatoria "Gral. Lázaro Cárdenas"                                              | 0.00             | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 115001 Facultad de Salud Pública y Enfermería                                                    | 0.00             | 156,000.00                     | 156,000.00           | 155,999.86           | 155,999.86           | 0.14                 |
| 201001 Facultad de Ingeniería Civil                                                              | 0.00             | 4,204,160.52                   | 4,204,160.52         | 3,118,506.80         | 3,118,506.80         | 1,085,653.72         |
| 202001 Facultad de Ingeniería Eléctrica                                                          | 0.00             | 3,763,704.83                   | 3,763,704.83         | 337,322.90           | 337,322.90           | 3,426,381.93         |
| 203001 Facultad de Ingeniería en Tecnología de la Madera                                         | 0.00             | 395,600.00                     | 395,600.00           | 317,363.83           | 317,363.83           | 78,236.17            |
| 204001 Facultad de Ingeniería Mecánica                                                           | 0.00             | 770,000.00                     | 770,000.00           | 179,540.44           | 179,540.44           | 590,459.56           |
| 205001 Facultad de Ingeniería Química                                                            | 0.00             | 2,540,235.77                   | 2,540,235.77         | 1,955,304.28         | 1,955,304.28         | 584,931.49           |
| 206001 Facultad de Arquitectura                                                                  | 0.00             | 382,830.00                     | 382,830.00           | 168,981.00           | 168,981.00           | 213,849.00           |
| 211001 Facultad de Ciencias Físico Matemáticas "Mat. Luis Manuel Rivera Gutiérrez"               | 0.00             | 500,000.00                     | 500,000.00           | 0.00                 | 0.00                 | 500,000.00           |
| 212001 Facultad de Biología                                                                      | 0.00             | 2,457,642.58                   | 2,457,642.58         | 1,433,490.00         | 1,433,490.00         | 1,024,152.58         |
| 221001 Facultad de Filosofía "Dr. Samuel Ramos Magaña"                                           | 0.00             | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |



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(PESOS)

| Concepto                                                                                         | Egresos  |                                |               |               |               | Subejercicio |
|--------------------------------------------------------------------------------------------------|----------|--------------------------------|---------------|---------------|---------------|--------------|
|                                                                                                  | Aprobado | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |              |
| 222001 Facultad de Historia                                                                      | 0.00     | 251,100.00                     | 251,100.00    | 131,430.14    | 131,430.14    | 119,669.86   |
| 223001 Facultad Popular de Bellas Artes                                                          | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 224001 Facultad de Psicología                                                                    | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 225001 Facultad de Letras                                                                        | 0.00     | 220,400.00                     | 220,400.00    | 203,858.22    | 203,858.22    | 16,541.78    |
| 231001 Facultad de Contaduría y Ciencias Administrativas                                         | 0.00     | 542,334.00                     | 542,334.00    | 284,813.50    | 284,813.50    | 257,520.50   |
| 232001 Facultad de Derecho y Ciencias Sociales                                                   | 0.00     | 0.00                           | 0.00          | 59,301.54     | 59,301.54     | -59,301.54   |
| 233001 Facultad de Economía "Vasco de Quiroga"                                                   | 0.00     | 3,946,539.00                   | 3,946,539.00  | 3,424,434.47  | 3,424,434.47  | 522,104.53   |
| 241001 Facultad de Ciencias Médicas y Biológicas "Dr. Ignacio Chávez"                            | 0.00     | 4,253,948.00                   | 4,253,948.00  | 3,329,639.41  | 3,329,639.41  | 924,308.59   |
| 242001 Facultad de Odontología                                                                   | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 243001 Facultad de Químico Farmacobiología                                                       | 0.00     | 1,310,874.73                   | 1,310,874.73  | 987,265.89    | 987,265.89    | 323,608.84   |
| 244001 Facultad de Enfermería                                                                    | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 251001 Facultad de Agrobiología "Pdte. Juárez"                                                   | 0.00     | 1,942,653.60                   | 1,942,653.60  | 1,804,975.60  | 1,804,975.60  | 137,678.00   |
| 252001 Facultad de Medicina Veterinaria y Zootecnia                                              | 0.00     | 1,638,672.60                   | 1,638,672.60  | 1,081,407.37  | 1,081,407.37  | 557,265.23   |
| 253001 Facultad de Ciencias Agropecuarias                                                        | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 301001 Instituto de Investigaciones Químico Biológicas                                           | 0.00     | 7,816,987.60                   | 7,816,987.60  | 5,921,904.50  | 5,921,904.50  | 1,895,083.10 |
| 302001 Instituto de Investigación en Metalurgia y Materiales                                     | 0.00     | 2,320,637.92                   | 2,320,637.92  | 1,829,807.91  | 1,829,807.91  | 490,830.01   |
| 303001 Instituto de Física y Matemáticas                                                         | 0.00     | 2,788,327.44                   | 2,788,327.44  | 1,305,742.52  | 1,305,742.52  | 1,482,584.92 |
| 304001 Instituto de Investigaciones sobre los Recursos Naturales                                 | 0.00     | 4,061,810.87                   | 4,061,810.87  | 1,721,037.69  | 1,721,037.69  | 2,340,773.18 |
| 305001 Instituto de Investigaciones Agropecuarias y Forestales                                   | 0.00     | 2,405,765.27                   | 2,405,765.27  | 2,289,040.64  | 2,289,040.64  | 116,724.63   |
| 306001 Instituto de Investigaciones Históricas                                                   | 0.00     | 225,000.00                     | 225,000.00    | 129,318.34    | 129,318.34    | 95,681.66    |
| 307001 Instituto de Investigaciones Económicas y Empresariales                                   | 0.00     | 280,000.00                     | 280,000.00    | 154,671.10    | 154,671.10    | 125,328.90   |
| 308001 Instituto de Investigaciones Filosóficas "Luis Villoro"                                   | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 309001 Instituto de Investigaciones en Ciencias de la Tierra                                     | 0.00     | 1,676,008.40                   | 1,676,008.40  | 1,284,793.52  | 1,284,793.52  | 391,214.88   |
| 320001 Unidad Profesional del Balsas de Huetamo                                                  | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 321001 Unidad Profesional de Ciudad Hidalgo                                                      | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 322001 Unidad Profesional de la Ciudad de Lázaro Cardenas                                        | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 323101 Unidad Profesional de la Ciudad de Uruapan                                                | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 324101 Unidad Profesional de la Ciudad de Zamora                                                 | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 405001 Coordinación de la Investigación Científica                                               | 0.00     | 3,201,823.51                   | 3,201,823.51  | 2,796,465.19  | 2,796,465.19  | 405,358.32   |
| 407001 Unidad de Transparencia, Acceso a la Información Pública y Protección de Datos Personales | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 501001 Difusión Cultural y Extensión Universitaria                                               | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 601001 Rectoría                                                                                  | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 602001 Secretario General                                                                        | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 603001 Secretaría Administrativa                                                                 | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 604001 Secretaría Académica                                                                      | 0.00     | 14,513,477.14                  | 14,513,477.14 | 14,525,342.14 | 14,525,342.14 | -11,865.00   |
| 605001 Tesorería                                                                                 | 0.00     | 2,464,507.00                   | 2,464,507.00  | 1,637,654.72  | 1,637,654.72  | 826,852.28   |
| 606001 Secretaría Auxiliar                                                                       | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 607001 Contraloría                                                                               | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 608001 Abogado General                                                                           | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |
| 609001 Dirección de Control Escolar                                                              | 0.00     | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00         |



UNIVERSIDAD MICHOACANA DE SAN NICOLÁS DE HIDALGO  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 01 de enero al 31 de diciembre de 2024  
(PESOS)

| Concepto                                                                             | Egresos                 |                                |                         |                         |                         | Subejercicio          |
|--------------------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|                                                                                      | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                       |
| 610001 Coordinación de Planeación, Infraestructura y Fortalecimiento Universitario   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| 659001 Oficina de los Defensores de los Derechos Humanos y Universitarios Nicolaitas | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| 662001 Oficina del Director de Tecnologías de la Información y Comunicación          | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| <b>III. Total de Egresos</b>                                                         | <b>4,263,466,704.34</b> | <b>740,776,745.84</b>          | <b>5,004,243,450.18</b> | <b>4,870,349,987.26</b> | <b>4,751,740,832.94</b> | <b>133,893,462.92</b> |